

# I-1. Each Elementary School - Total School Spending

Centredale #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620	Amount	% To Total School	Per Pupil			
School Enrollment:	244						
Total		\$ 2,070,234	100.0%	\$ 8,485	\$ 6,602	28.5%	111.3%
Instruction		\$ 1,434,079	69.3%	\$ 5,877	\$ 4,665	26.0%	77.1%
Face-to-Face Teaching		\$ 1,381,942	66.8%	\$ 5,664	\$ 4,502	25.8%	74.3%
Instructional Teachers		1,239,455	59.9%	5,080	4,080	24.5%	66.7%
Substitutes		21,554	1.0%	88	67	32.4%	1.2%
Instructional Paraprofessionals		120,933	5.8%	496	355	39.6%	6.5%
Classroom Materials		\$ 52,137	2.5%	\$ 214	\$ 163	31.1%	2.8%
Pupil-Use Technology & Software		5,370	0.3%	22	19	17.0%	0.3%
Instructional Materials, Trips & Supplies		46,767	2.3%	192	144	32.9%	2.5%
Instructional Support		\$ 264,734	12.8%	\$ 1,085	\$ 661	64.0%	14.2%
Pupil Support		\$ 66,463	3.2%	\$ 272	\$ 290	-5.9%	3.6%
Guidance & Counseling		13,089	0.6%	54	54	-0.2%	0.7%
Library & Media		28,395	1.4%	116	135	-13.5%	1.5%
Extracurricular		690	0.0%	3	0	769.1%	0.0%
Student Health & Services		24,289	1.2%	100	101	-1.4%	1.3%
Teacher Support		\$ 7,157	0.3%	\$ 29	\$ 20	43.8%	0.4%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		7,157	0.3%	29	20	43.8%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 191,114	9.2%	\$ 783	\$ 351	122.8%	10.3%
Program Management		0	0.0%	0	1	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		191,114	9.2%	783	351	123.3%	10.3%
Operations		\$ 257,778	12.5%	\$ 1,056	\$ 899	17.5%	13.9%
Non-Instructional Pupil Services		\$ 145,049	7.0%	\$ 594	\$ 462	28.6%	7.8%
Transportation		58,400	2.8%	239	154	55.0%	3.1%
Food Service		58,195	2.8%	239	223	6.8%	3.1%
Safety		28,454	1.4%	117	85	37.8%	1.5%
Facilities		\$ 112,730	5.4%	\$ 462	\$ 436	5.9%	6.1%
Building Upkeep, Utilities & Maintenance		112,730	5.4%	462	436	5.9%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,643	5.5%	\$ 466	\$ 376	23.8%	6.1%
School Management		\$ 113,643	5.5%	\$ 466	\$ 376	23.8%	6.1%
Principals & Assistant Principals		89,903	4.3%	368	300	22.7%	4.8%
School Office		23,739	1.1%	97	76	27.9%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%